

# November 8, 2005 Bond Referendum

**Project Name:** Facilities Improvements

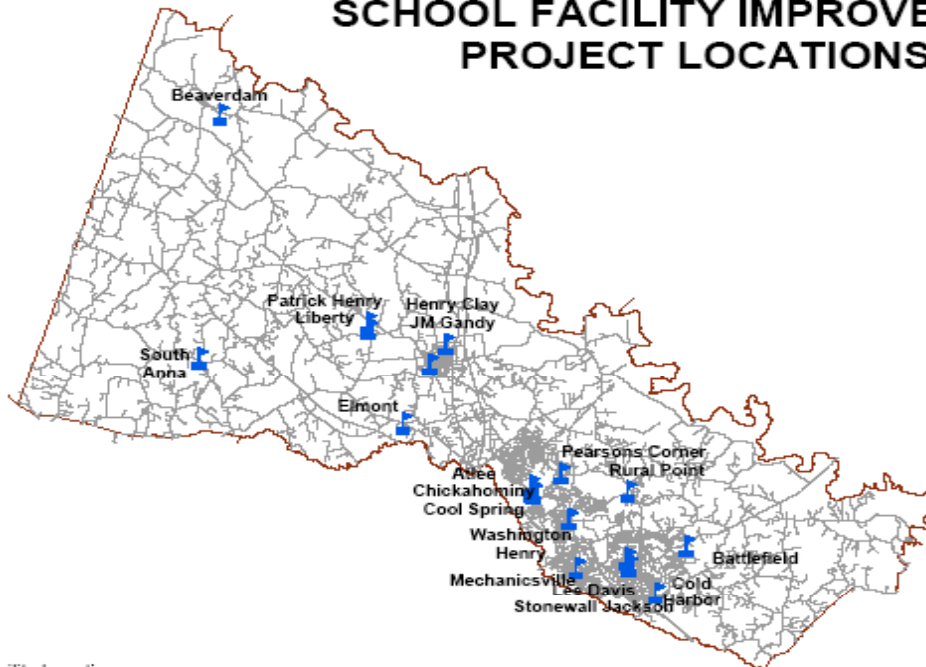
**Project Location:** Countywide, all schools built before 2000

**What is Proposed:** Major facility improvements to all schools built before 2000



## Why Should the County Make Planned Improvements Rather than Making Necessary Repairs as Issues Arise?

- Planned system improvements are more cost effective and efficient than reacting to system failures.
- In addition, major unplanned expenditures will likely disrupt instruction and displace students from their classrooms.
- Planned improvements ensure that all County schools provide safe and comfortable learning environments for students.

## HANOVER COUNTY SCHOOL FACILITY IMPROVEMENT PROJECT LOCATIONS



### Legend

-  School Facility Locations
-  County Roads

### Pertinent Information:

- Construction is planned to begin Fall 2005 and scheduled to be complete Fall 2011.

<b>Estimated Cost:</b>	\$ 22,713,000	<b>Proposed Funding Sources:</b>	\$ 20,231,000 Debt
			1,474,000 Cash proffers
			945,000 Grants/Other
			63,000 General Fund
			<u>\$ 22,713,000</u>

[Click Here for a List of Detailed Improvements](#)

