

November 8, 2005 Bond Referendum

Project Name: Pole Green Park

Project Location: 8996 Pole Green Park Lane

What Improvements are Planned for Pole Green Park?

- Addition to the Community Center - Additional 2,398 sq. ft. to the existing 3,000 sq. ft. facility
- Walking trails - Add 1.5 miles of walking trails for a total of 2.25 miles
- Picnic shelters
- Skate park improvements
- Athletic field construction and lighting - 2 additional fields and lighting for 7 fields will increase field capacity by 43%
- Concession stand and restrooms
- Playgrounds and tot lot
- Additional parking, irrigation and spectator seating

Existing field capacity

- 1 lighted and 1 unlighted football field
- 2 lighted softball fields
- 3 unlighted multi-purpose fields
- 1 unlighted recreational field

Additional proposed field capacity

- 2 lighted softball fields
- light 3 of the multi-purpose fields
- light the other football field and recreational field

Why Should the County Make Improvements to Pole Green Park?

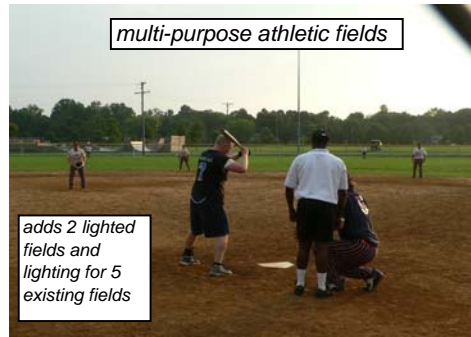
The County is responding to citizen demands for additional park resources. For example, in 2004 total park attendance exceeded 1,119,000 patrons.



A community survey of Hanover citizens indicated a strong need for:



multi-purpose athletic fields



Several County youth associations routinely turn away hundreds of children, especially 5 to 9 year olds, who otherwise could play because there is not enough space for each team to practice.



community centers



adds 2,398 sq. ft. to the existing 3,000 sq. ft. facility

Pertinent Information:

- Projects are included in Pole Green Park's Master Plan and will complete 60% of the Master Plan.
- Projects are planned to begin Summer 2006 with all projects planned to be complete in Spring 2011.

Estimated Cost: \$ 2,577,000

Proposed Funding Sources:

| | |
|--------------------|---------------|
| \$1,609,000 | Debt |
| 668,000 | Cash proffers |
| 300,000 | General Fund |
| <u>\$2,577,000</u> | |